

DEPARTMENT OF EDUCATION
Summary of Discretionary Funds, FY 2001-FY 2008

(dollars in thousands)									
Program	Fiscal Year 2001	Fiscal Year 2002	Fiscal Year 2003	Fiscal Year 2004	Fiscal Year 2005	Fiscal Year 2006	2007 Operating Plan	Fiscal Year 2008	Change from FY 2001 - FY 2008 Amount Percent
Elementary/Secondary Education (K-12)									
<u>No Child Left Behind (NCLB)</u>									
Title I Grants to Local Educational Agencies	8,762,721	10,350,000	11,688,664	12,342,309	12,739,571	12,713,125	12,838,125	13,898,875	5,136,154 58.6%
School Improvement Grants	0	0	0	0	0	0	125,000	491,265	491,265 ---
Reading First State Grants	286,000	900,000	993,500	1,023,923	1,041,600	1,029,234	1,029,234	393,012	107,012 37.4%
Math Now	0	0	0	0	0	0	0	0	0 ---
Math and Science Partnerships	0						182,160	178,978	178,978 ---
Pell Grants for Kids	0	0	0	0	0	0	0	0	0 ---
Impact Aid	993,302	1,143,500	1,188,226	1,229,527	1,243,862	1,228,453	1,228,453	1,240,717	247,415 24.9%
Improving Teacher Quality State Grants	0	2,850,000	2,930,825	2,930,126	2,916,605	2,887,439	2,887,439	2,935,248	2,935,248 ---
Education Technology State Grants	450,000	700,500	695,947	691,841	496,000	272,250	272,250	267,494	-182,506 -40.6%
21st Century Learning Opportunities	845,614	1,000,000	993,500	999,070	991,077	981,166	981,166	1,081,166	235,552 27.9%
State Assessments	0	387,000	384,484	390,000	411,680	407,563	407,563	408,732	408,732 ---
Striving Readers	0	0	0	0	24,800	29,700	31,870	35,371	35,371 ---
Even Start	250,000	250,000	248,375	246,910	225,095	99,000	82,283	66,454	-183,546 -73.4%
Teacher Incentive Fund	0	0	0	0	0	99,000	200	97,270	97,270 ---
Adjunct Teacher Corps	0	0	0	0	0	0	0	0	0 ---
Advanced Placement	0 ¹	22,000	23,347	23,534	29,760	32,175	37,026	43,540	43,540 ---
Safe and Drug-Free Schools and Communities	644,250	696,750	666,353	674,203	671,961	568,835	577,429 ²	513,391	-130,859 -20.3%
English Language Acquisition	446,000	664,269	683,747	681,215	675,765	669,007	669,007	700,395	254,395 57.0%
Other NCLB	4,704,577	3,048,657	3,128,264	3,076,619	2,882,478	2,316,229	2,138,196	2,065,213	-2,639,364 -56.1%
Subtotal, NCLB	17,382,464	22,012,676	23,625,232	24,309,277	24,350,254	23,333,176	23,487,401	24,417,121	7,034,657 40.5%
<u>Special Education (IDEA)</u>									
Grants to States (Part B)	6,339,685	7,528,533	8,874,398	10,068,106	10,589,746	10,582,961	10,782,961	10,947,511	4,607,826 72.7%
Other IDEA	1,022,910	1,065,891	1,082,309	1,092,601	1,083,860	1,070,052	1,019,906	1,034,381	11,471 1.1%
Subtotal, IDEA	7,362,595	8,594,424	9,956,707	11,160,707	11,673,606	11,653,013	11,802,867	11,981,892	4,619,297 62.7%
Subtotal, NCLB and IDEA	24,745,059	30,607,100	33,581,939	35,469,984	36,023,860	34,986,189	35,290,268	36,399,013	11,653,954 47.1%
Career and Technical Education State Grants	1,100,000	1,180,000	1,192,200	1,195,008	1,194,331	1,182,388	1,181,553	1,160,911	60,911 5.5%
Other K-12	1,471,834	291,334	339,114	277,486	312,066	295,263	296,098	310,216	-1,161,618 -78.9%
Subtotal, Elementary/Secondary Education	27,316,893	32,078,434	35,113,253	36,942,478	37,530,257	36,463,840	36,767,919	37,870,141	10,553,248 38.6%
Postsecondary Education									
Federal Pell Grants	8,756,000	11,314,000	11,364,646	12,006,738	12,364,997	13,045,230	13,660,711	14,215,000	5,459,000 62.3%
Other Student Financial Aid	1,918,000	1,971,500	1,998,426	2,000,558	1,900,752	1,881,745	1,881,745	1,866,136	-51,864 -2.7%
Other Postsecondary Education	2,295,560	2,439,336	2,498,791	2,499,957	2,530,921	2,366,961	2,366,961	2,443,284	147,724 6.4%
Subtotal, Postsecondary Education	12,969,560	15,724,836	15,861,863	16,507,253	16,796,670	17,293,936	17,909,417	18,524,420	5,554,860 42.8%
IES Programs									
Research, Development and Dissemination	120,567	121,817	139,090	165,518	164,194	162,552	162,552	159,696	39,129 32.5%
Statistics	80,000	85,000	89,415	91,664	90,931	90,022	90,022	88,449	8,449 10.6%
National Assessment	40,000	111,553	94,767	94,763	94,073	93,132	93,149	104,053	64,053 160.1%
Statewide Data Systems	0	0	0	0	24,800	24,552	24,552	48,293	48,293 ---
Other Programs and Activities	1,703,801	1,448,431	1,405,458	1,439,618	1,456,723	2,013,580	2,434,183	2,386,415	682,614 40.1%
TOTAL, ED Discretionary Funds	42,230,821	49,935,599	53,113,709	55,661,673	56,576,928	56,552,764³	57,481,794^{2,3}	59,181,467	16,950,646 40.1%

Note: Detail may not add to totals due to rounding.

¹ In 2001, Advanced Placement was authorized by the Higher Education Amendments of 1998. Funds are included in Other K-12

² Includes \$8,594 thousand for Persistently Dangerous Schools (Pub. Law 110-28).

³ Excludes emergency supplemental appropriations for hurricane education recovery in FY 2006 and FY 2007 (Pub. Laws 109-148, 109-234, and 110-28)